CITY OF KENORA PROGRAM INFORMATION SHEET

Functional Area:	Protection to Persons and Property	
Functional Name:	Emergency Measures	
Department:	261	

Functional Description

Provision of emergency measures service to the City of Kenora, including revisions/updates to emergency plan, emergency exercises. Co-ordination of emergency activities, etc. Legislated requirement under the Emergency Managment and Civil Protection Act

Discretionary Items

Staffing Level

CEMC is also the Emergency Services Manager for the City of Kenora Fire and Emergency Services
Alternate CEMC is also the Helath and Safety Officer for the City of Kenora

<u>Budget Recap</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
Revenues	0	0_	0_
Expenditures			
Salaries, Wages and Employee Benefits	0	0	0
Net Long Term Debt Charges	0	0	0
Materials, Services, Rents and Financial	10,500	17,100	18,450
Transfers	0	0	0
	10,500	17,100	18,450
Net Contribution (Requirement)	(10,500)	(17,100)	(18,450)

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Reconciliation to Prior Year's Net Budget Level:

Prior Year's Net Budget Allocation

(17,100)

Significant Impacts - Incremental Costs / Revenue Losses / Additional Services

General Maintenance - Alternate EOC Location	(250)	
Telephone	(1,800)	
		(2.050)
		(2,050)

Significant Impacts - Cost Reductions / Revenue Opportunities / Service Cuts

LOTW Amateur Radio Society - maintenance of repeaters	700	
		700
ther Minor Items - Net Impacts		0
urrent Year's Net Budget Allocation		(18,450)

Comments